

2015 Base Budget Breakdown

Mayor & Council

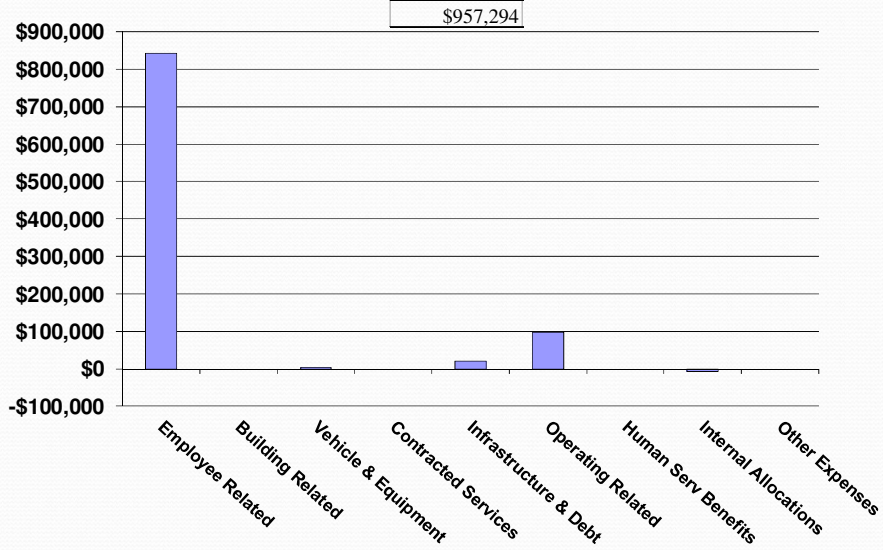
MAYOR & COUNCIL

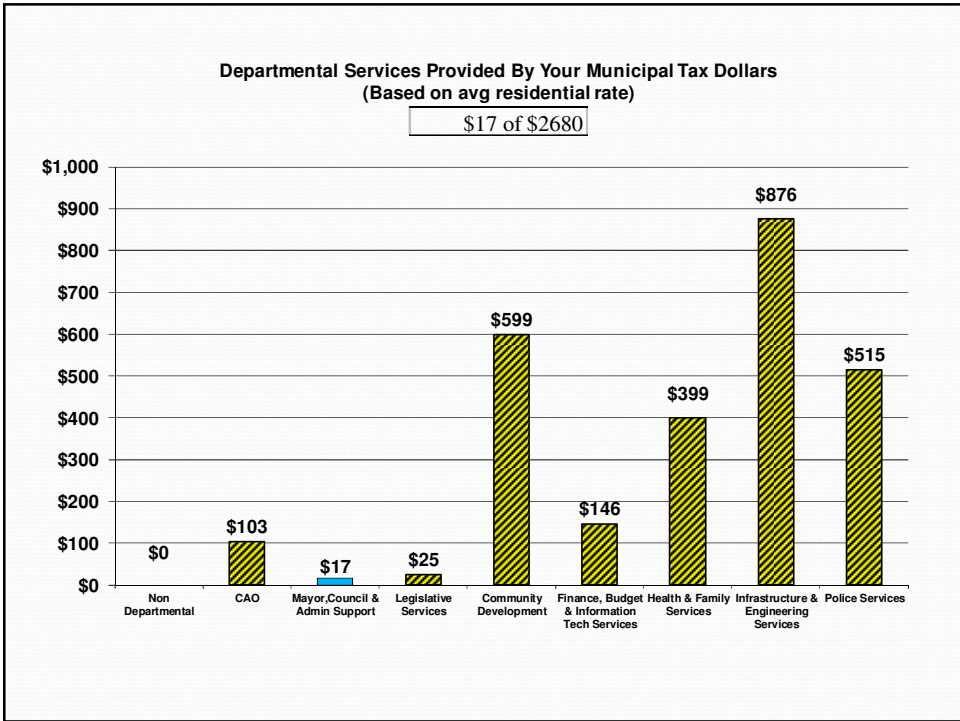
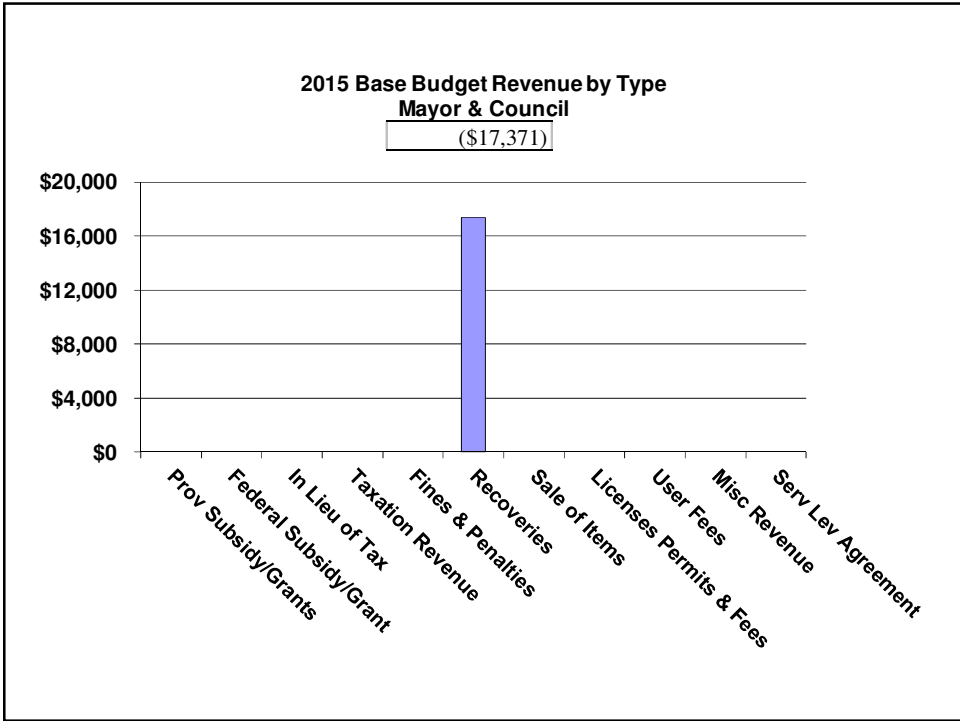
- Mayor & Council
 - Mayor
 - Council
 - Council Support (reports to Municipal Governance/clerk)

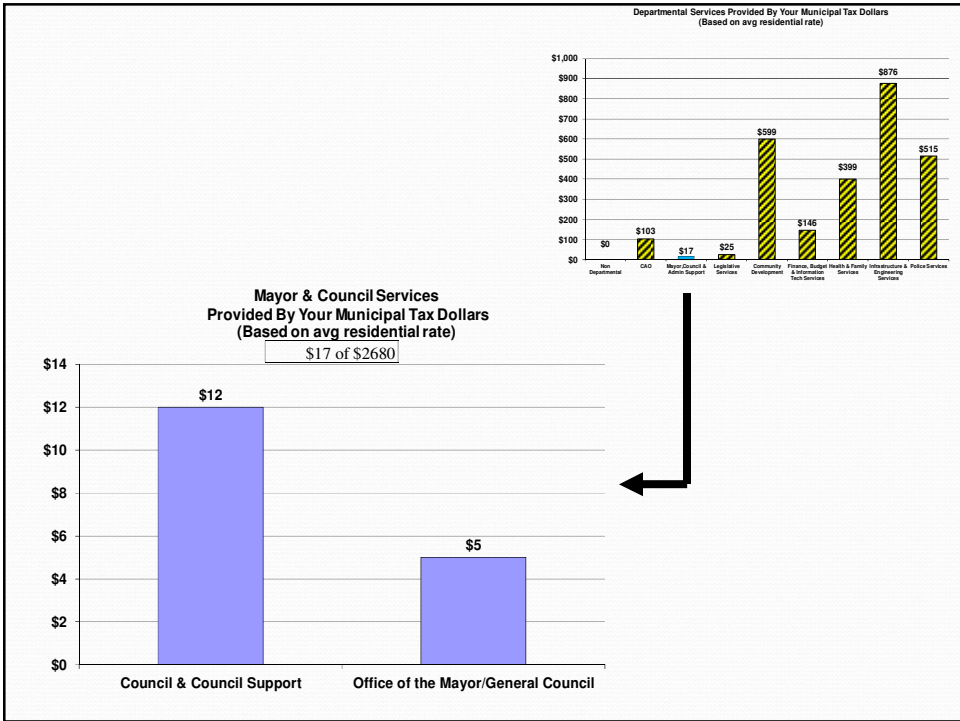
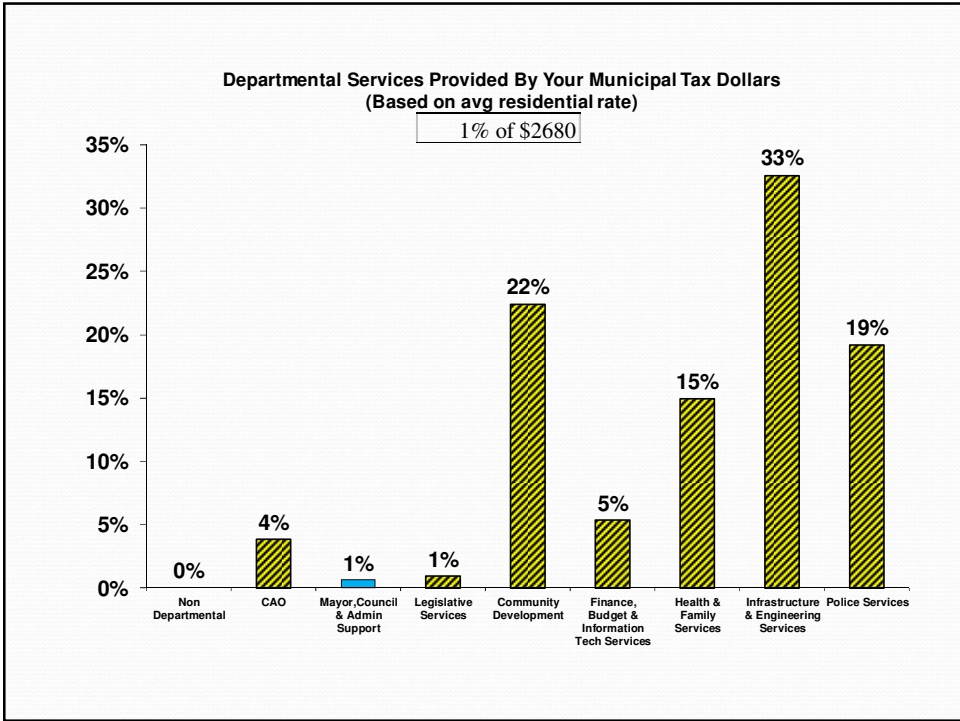
2015 Base Budget Mayor & Council

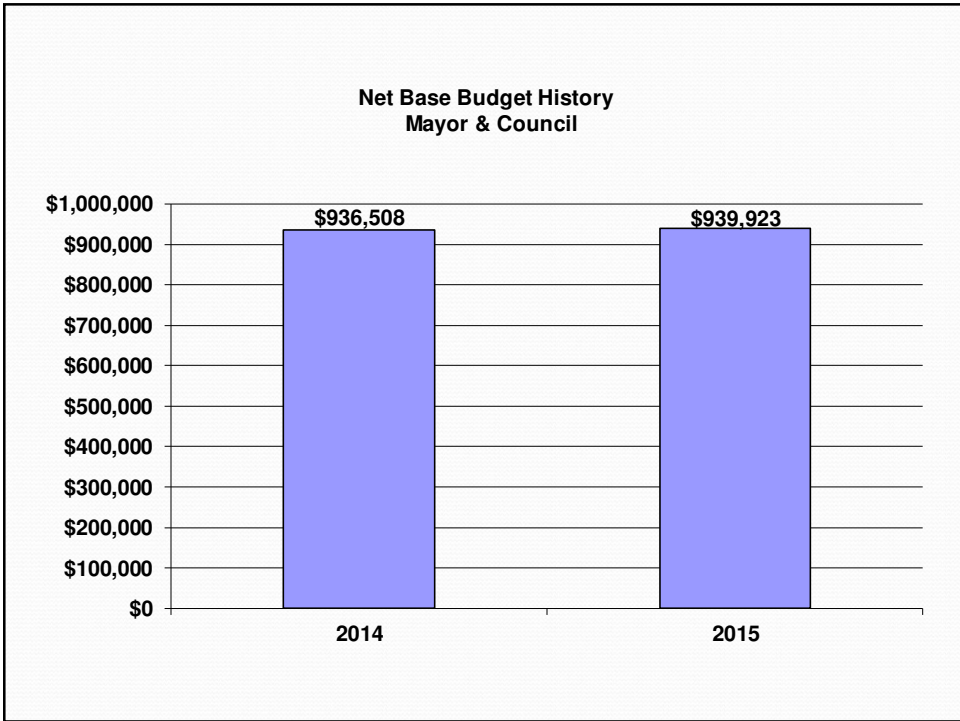
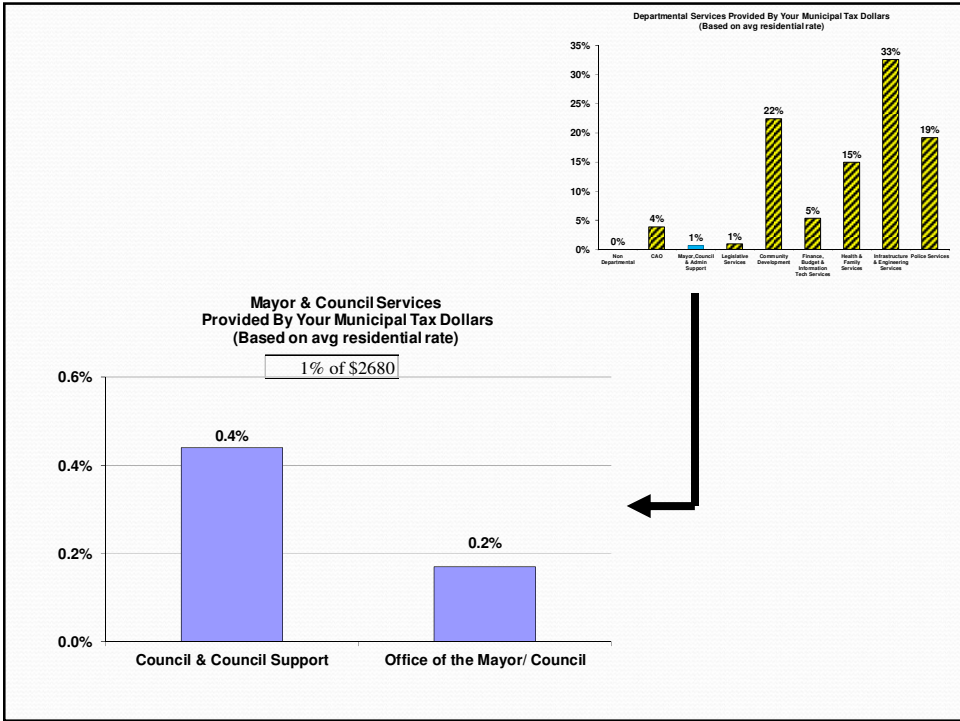
Mayor,Council & Admin Support	Gross	Rev	Net	FTE
Council & Council Support	\$690,651	(\$14,671)	\$675,980	1.60
Office of the Mayor/ Council	\$266,643	(\$2,700)	\$263,943	1.00
Total Mayor,Council & Admin Support	\$957,294	(\$17,371)	\$939,923	2.60

2015 Base Budget Expenses by Type
Mayor & Council











Mayor & Council Base Budget Changes

- 2015 – \$3,000
 - Staff compensation & benefits/honourariums \$6,000
 - Interdept – cell phone savings to IT licensing (\$3,000)